Texas Digital Library

ANNUAL REPORT

20
23

Mission driven. Service oriented. Member (em)powered.

ABOUT US

A collaborative consortium based in Texas and rooted in higher education, the Texas Digital Library **builds capacity** among its membership for ensuring equitable access to and preservation of digital content of value to research, instruction, cultural heritage, and institutional memory. The services we provide facilitate **Open Access** (OA) and **Open Scholarship**, including research, scholarship, and cultural heritage materials.

TDL shares the cost of maintaining **community-supported infrastructure** for Open Access. We are not a commercial vendor but a partner with our members, who fund, govern, and provide direction to our work. TDL members participate in and expand the work of TDL through assistance with training, committee service, and development of shared resources.

SERVICES

- Digital Repository Hosting
- Research Data Management
- Digital Preservation Services
- Academic Journal Hosting
- Electronic Thesis and Dissertation Management
- Open Educational Resources (OER) Support
- DPLA Metadata Aggregation

This annual report covers Fiscal Year 2023 (September 1, 2022 - August 31, 2023).

OUR MEMBERS

REGULAR MEMBERS

- Angelo State University
- Baylor University
- Sam Houston State University
- Southern Methodist University
- Tarrant County College
- Texas A&M University
- Texas A&M International University
- Texas A&M University-Corpus Christi
- Texas A&M University at Galveston
- Texas State University
- Texas Tech University
- Texas Woman's University
- University of Dallas
- University of Houston
- University of Houston-Clear Lake
- University of North Texas
- University of North Texas Health Science Center
- University of Texas at Austin
- University of Texas at Dallas
- University of Texas Rio Grande Valley
- University of Texas Medical Branch at Galveston
- University of Texas at San Antonio
- University of Texas Southwestern Medical Center
- West Texas A&M University

AFFILIATE MEMBERS

- Arizona State University
- Houston Public Library
- Texas Advanced Computing Center
- Trinity University
- University of Illinois-Chicago
- University of Texas at Arlington
- University of Texas Health Science Center San Antonio

FY2023: September 1, 2022 - August 31, 2023

GOVERNING BOARD MEMBERS

FY2023: September 1, 2022 - August 31, 2023

- **Diane Bruxvoort**, University of North Texas (Chair)
- **Earnstein Dukes**, Texas Tech University*
- **Lorraine Haricombe**, University of Texas at Austin*
- **Dean Hendrix,** University of Texas at San Antonio
- **Athena Jackson**, University of Houston* (Vice Chair/Chair-Elect)
- **Holly Jeffcoat**, Southern Methodist University (Secretary/Treasurer)
- **Julie Mosbo Ballestro**, Texas A&M University*
- **Kris Helge**, Tarrant County College
- **Gloria Meraz**, Texas State Library and Archives Commission**
- **Kristi Park**, Texas Digital Library Executive Director**
- **Courtney Mumma**, Texas Digital Library Deputy Director**

*ex officio member
**ex officio, non-voting member

FY2023: September 1, 2022 - August 31, 2023

	Cash Reserve September 1, 2022	$1,214,597

RECURRING INCOME AND EXPENSES

	Budgeted	Actual
Membership dues and other income	$1,037,307	$1,138,271
Recurring expenses	$1,030,858	$1,024,779
Income Less Expenses	$6,449	$113,492

ONE-TIME INVESTMENTS OF CASH RESERVE

	Budgeted	Actual
Contingent staff positions (incl. ACRL Residency and DPLA Coordinator)	$203,853.84	$151,996.17
Accessibility audit & remediation (Vireo)	$15,000.00	$9,152.00
Vireo sustainability consultation	$10,000.00	$10,000.00
Partnerships and event support	$53,500.00	$57,422.00
Total investments of cash reserve	$282,353.84	$228,570.17
Cash Reserve August 31, 2023	$938,692	$1,099,518

FINANCIAL REPORT

Open Access Services

DIGITAL REPOSITORY HOSTING

- 24 repositories
- 416,000 items
- >10 million downloads in AY23

DSPACE

ETD SUBMISSION & MANAGEMENT

- 13 institutions
- Released version 4.2.5

VIREO

TEXAS DATA REPOSITORY

- 14 institutions
- ~2,500 datasets
- >200,000 files
- 70% publicly accessible

The Dataverse® Project

OPEN ACCESS JOURNAL HOSTING

- 88 hosted Open Access journals
- 11 institutions

OJS OPEN JOURNAL SYSTEMS

Digital Preservation Services

- 55.8TB member data preserved
- >175TB in Chronopolis node
- 750TB in Portico node at TACC

Digital Preservation Partners

DURACLOUD™   **CHRONOPOLIS**   **PORTICO**   **TACC**

TDL USAGE HIGHLIGHTS